

OREGON DEPARTMENT OF ENERGY--ENERGY SAVINGS--CUMULATIVE
 SAVINGS DURING CY 2009 FROM ALL PROJECTS COMPLETED FROM START OF PROGRAMS THROUGH YEAR END 2009
 12/15/2010

Program		ELECTRICITY Million Btu	NATURAL GAS Million Btu	OIL Million Btu
+ BETC*	Saved/Displaced	11,953,053.0	14,148,085.0	1,102,262.0
	Generated/Produced	14,363,812.0	0.0	0.0
	Subtotal:			
+ SELP*	Saved	2,075,906.2	1,374,748.6	446,463.2
	Generated/Produced	1,714,273.9	0.0	0.0
	Subtotal:			
- BETC*/SELP* Overlap Est.	Saved	(4,608.3)	(182.1)	(5,832.6)
	Generated/Produced	(1,281,781.7)	0.0	0.0
	Subtotal:			
+ Industrial Self Direction LECPPP*		601,191.7	0.0	0.0
- BETC*/Indust. Self Dir. Overlap Est.		(600,455.5)	0.0	0.0
+ Schools***		342,191.4	659,889.8	51,139.3
- BETC*/Schools Overlap Est.		(142,945.0)	0.0	0.0
+ SEED* (SB1060*) State Buildings		157,294.0	100,997.6	0.0
- BETC*/SEED* Overlap Est.		(15,729.4)	(10,099.8)	0.0
+ Commercial Building Codes		7,819,181.3	1,899,851.7	0.0
+ Residential Building Codes		3,994,861.2	8,791,207.6	0.0
+ RETC* - All System Kinds		558,649.7	539,268.7	2,178.9
+ SHOW*		0.0	0.0	271,911.1
+ Northwest Manufactured Homes		549,957.7	73,478.6	0.0
TOTALS - PROGRAMS WITH SAVINGS & GENERATION IN THE ENERGY PLAN REPORT		42,084,852.2	27,577,245.7	1,868,121.9
Ended Programs				
+ ICP*		290,105.0	400,000.0	347,000.0
+ MAP*		320,822.0	0.0	0.0
+ RAP*		27,304.0	0.0	0.0
New Programs (No Activity in 2009)				
+ EEAST* (Pilot Program)		0.0	0.0	0.0
+ Biomass Producer or Collector Tax Credit		0.0	0.0	0.0
TOTALS - ALL PROGRAMS		42,723,083.2	27,977,245.7	2,215,121.9
Savings from Energy Plan Programs Equivalent to the Energy Use of Number of Homes:		586,140	384,084	26,018

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Program		GASOLINE Million Btu	BIOFUELS Million Btu	THERMAL Million Btu
+ BETC*	Saved/Displaced	20,403,487.0	0.0	0.0
	Generated/Produced	0.0	5,087,663.0	2,841,671.0
	Subtotal:			
+ SELP*	Saved	68,754.0	0.0	0.0
	Generated/Produced	0.0	2,458,702.0	352,392.3
	Subtotal:			
- BETC*/SELP* Overlap Est.	Saved	0.0	0.0	0.0
	Generated/Produced	0.0	(239,014.0)	(2,057.0)
	Subtotal:			
+ Industrial Self Direction LECPPP*		0.0	0.0	0.0
- BETC*/Indust. Self Dir. Overlap Est.		0.0	0.0	0.0
+ Schools***		0.0	0.0	0.0
- BETC*/Schools Overlap Est.		0.0	0.0	0.0
+ SEED* (SB1060*) State Buildings		0.0	0.0	0.0
- BETC*/SEED* Overlap Est.		0.0	0.0	0.0
+ Commercial Building Codes		0.0	0.0	0.0
+ Residential Building Codes		0.0	0.0	0.0
+ RETC* - All System Kinds		281,001.1	0.0	0.0
+ SHOW*		0.0	0.0	0.0
+ Northwest Manufactured Homes		0.0	0.0	0.0
TOTALS - PROGRAMS WITH SAVINGS & GENERATION IN THE ENERGY PLAN REPORT		20,753,242.1	7,307,351.0	3,192,006.3
Ended Programs				
+ ICP*		0.0	0.0	0.0
+ MAP*		0.0	0.0	0.0
+ RAP*		0.0	0.0	0.0
New Programs (No Activity in 2009)				
+ EEAST* (Pilot Program)		0.0	0.0	0.0
+ Biomass Producer or Collector Tax Credit		0.0	0.0	0.0
TOTALS - ALL PROGRAMS		20,753,242.1	7,307,351.0	3,192,006.3
Savings from Energy Plan Programs Equivalent to the Energy Use of Number of Homes:		289,042	101,774	44,457

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Program		OTHER Million Btu	RECYCLING Million Btu
+ BETC*	Saved/Displaced Generated/Produced Subtotal:	1,791,483.0 0.0	123,453.0 0.0
+ SELP*	Saved Generated/Produced Subtotal:	37,694.1 508,538.0	0.0 0.0
- BETC*/SELP* Overlap Est.	Saved Generated/Produced Subtotal:	38.5 0.0	0.0 0.0
+ Industrial Self Direction LECPPP*		0.0	0.0
- BETC*/Indust. Self Dir. Overlap Est.		0.0	0.0
+ Schools***		23,232.0	0.0
- BETC*/Schools Overlap Est.		0.0	0.0
+ SEED* (SB1060*) State Buildings		42,609.7	0.0
- BETC*/SEED* Overlap Est.		(4,261.0)	0.0
+ Commercial Building Codes		0.0	0.0
+ Residential Building Codes		0.0	0.0
+ RETC* - All System Kinds		0.0	0.0
+ SHOW*		0.0	0.0
+ Northwest Manufactured Homes		0.0	0.0
TOTALS - PROGRAMS WITH SAVINGS & GENERATION IN THE ENERGY PLAN REPORT		2,399,334.4	123,453.0
Ended Programs			
+ ICP*		82,000.0	0.0
+ MAP*		0.0	0.0
+ RAP*		0.0	0.0
New Programs (No Activity in 2009)			
+ EEAST* (Pilot Program)		0.0	0.0
+ Biomass Producer or Collector Tax Credit		0.0	0.0
TOTALS - ALL PROGRAMS		2,481,334.4	123,453.0
Savings from Energy Plan Programs Equivalent to the Energy Use of Number of Homes:		33,417	1,719

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Program		TOTAL Million Btu	TOTAL Billion Btu	Program TOTAL Trillion Btu
+ BETC*	Saved/Displaced	49,521,823.0	49,521.8	
	Generated/Produced	22,293,146.0	22,293.1	
	Subtotal:		71,815.0	71.8
+ SELP*	Saved	4,003,566.1	4,003.6	
	Generated/Produced	5,033,906.2	5,033.9	
	Subtotal:		9,037.5	9.0
- BETC*/SELP* Overlap Est.	Saved	(10,584.5)	(10.6)	
	Generated/Produced	(1,522,852.7)	(1,522.9)	
	Subtotal:		(1,533.4)	(1.5)
+ Industrial Self Direction LECPPP*		601,191.7	601.2	0.6
- BETC*/Indust. Self Dir. Overlap Est.		(600,455.5)	(600.5)	(0.6)
+ Schools***		1,076,452.5	1,076.5	1.1
- BETC*/Schools Overlap Est.		(142,945.0)	(142.9)	(0.1)
+ SEED* (SB1060*) State Buildings		300,901.3	300.9	0.3
- BETC*/SEED* Overlap Est.		(30,090.1)	(30.1)	(0.0)
+ Commercial Building Codes		9,719,033.0	9,719.0	9.7
+ Residential Building Codes		12,786,068.8	12,786.1	12.8
+ RETC* - All System Kinds		1,381,098.3	1,381.1	1.4
+ SHOW*		271,911.1	271.9	0.3
+ Northwest Manufactured Homes		623,436.3	623.4	0.6
TOTALS - PROGRAMS WITH SAVINGS & GENERATION IN THE ENERGY PLAN REPORT		105,305,606.6	105,305.6	105.3
Ended Programs				
+ ICP*		1,119,105.0	1,119.1	1.1
+ MAP*		320,822.0	320.8	0.3
+ RAP*		27,304.0	27.3	0.0
New Programs (No Activity in 2009)				
+ EEAST* (Pilot Program)		0.0	0.0	0.0
+ Biomass Producer or Collector Tax Credit		0.0	0.0	0.0
TOTALS - ALL PROGRAMS		106,772,837.6	106,772.8	106.8
Savings from Energy Plan Programs Equivalent to the Energy Use of Number of Homes:		1,466,652		

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NOTES:

*Acronyms: BETC is Business Energy Tax Credit; SELP is State Energy Loan Program; LECPPP is Large Electricity Consumer Public Purpose Program; SEED is State Energy Efficient Design; RETC is Residential Energy Tax Credit; SHOW is State Home Oil Weatherization; ICP is Institutional Conservation Program; MAP is Manufactured Housing Acquisition Program; RAP is Resource Acquisition Program; EEAST is Energy Efficiency And Sustainable Technology; ARRA is American Recovery and Reinvestment Act; and SB as in SB1149/SB1160 is Senate Bill.

ARRA is not reported because the stimulus is a one-time program that would skew other program data.

BETC "Other" includes Wood & Other, and NA savings.

RETC "Gasoline" includes Gasoline/Petro Diesel saved and displaced by Hybrid and Alt Fuel vehicles.

BETC "Gasoline" includes Gasoline/Petro Diesel saved and displaced by Transportation projects.

Telework and other transportation savings described in Annual Energy Savings Report are included in Total BETC savings.

RETC does not include oil savings for Ducts, as these projects also get a SHOW rebate, to avoid double counting.

The 2009 BETC oil conversion factors are based on large industrial projects at 149,690 and all other projects at 138,800 BTU per gallon.

Oil conversion factor for other programs is between 138,800 and 150,000 BTU per gallon depending on the type of oil.

BETC, RETC and SELP Biofuels conversion factor is 125,000 BTU per gallon.

BETC/SEED Cumulative Overlap is estimated at 10% of SEED projects based on information from the program.

BETC/SELP 2009 overlap is estimated at 18% of SELP projects based on program data.

BETC/Schools overlap and BETC/Self Direction overlap are based on actual data of projects that qualify for both programs.

Home Energy Use Equivalency assumes 71.8 million BTU per year average annual household energy use in the region is based on information from the US Energy Information Administration:
http://www.eia.doe.gov/emeu/recs/recs2005/c&e/detailed_tables2005c&e.html

2009 SELP numbers do not include the public building savings/generation; numbers are not yet updated in the SELP database.

*** Schools Current Programs includes SB1149 Public Purpose Charges and Building High Performance; Williams Oil Settlement, Portable Classrooms and Rebuild America Schools are older programs.