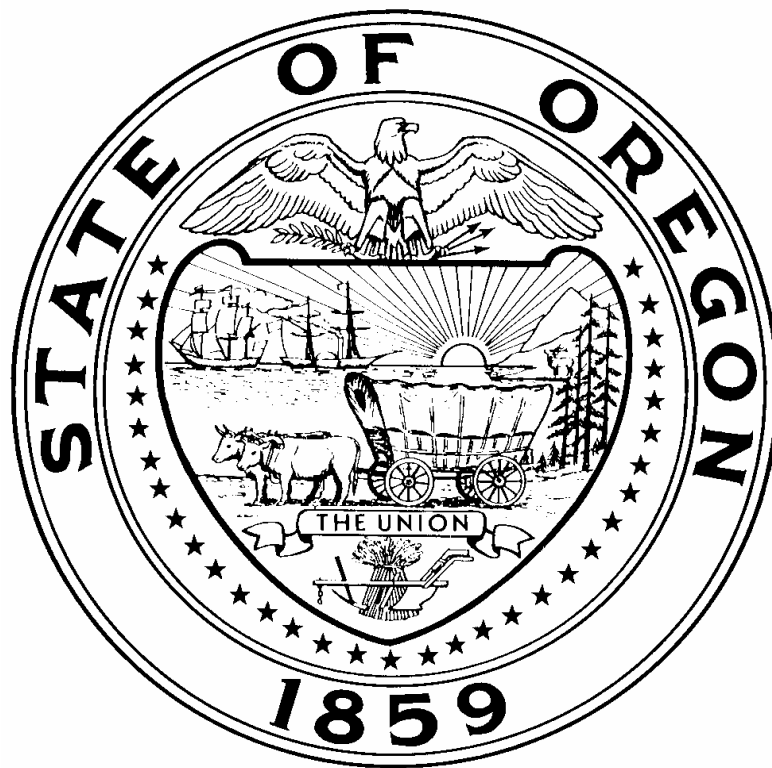


**Oregon Community Development Block Grant  
2006 Performance Evaluation Report (PER)  
Covering years 1999 through 2006**



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**STATE CDBG PERFORMANCE/EVALUATION REPORT  
PART I**

STATE Oregon

REPORTING PERIOD 2006

GRANT NUMBER B-99-DC-41-0001

DATA AS OF December 31, 2006

<p>1. FINANCIAL STATUS</p> <p>A. Total Funds</p> <p style="padding-left: 20px;">1. Grant Allocation .....\$15,598,000.00</p> <p style="padding-left: 20px;">2. Program Income Received. . . . . 668,804.00</p> <p>B. Amount Obligated to Recipients..... 15,698,864.00</p> <p>C. Treasury Amount Drawn Down.....\$14,976,794.98</p> <p>D. Amount Budgeted for State Administration ...\$ 411,960.00</p> <p>E. Amount Budgeted for Technical Assistance..... 155,980.00</p> <p>F. Repayment of Section 108 Loan..... DNA</p>	<p>2. NATIONAL OBJECTIVES</p> <p>A. Period Specified for Benefit FY <u>1997</u> TO FY <u>1999</u></p> <p>B. Amounts used to:</p> <p style="padding-left: 20px;">1. Benefit to Low/Moderate Income Persons.\$15,371,771.00</p> <p style="padding-left: 20px;">2. Prevent/Eliminate Slums/Blight.....0.00</p> <p style="padding-left: 20px;">3. Meet Urgent Community Development Needs.....0.00</p> <p style="padding-left: 20px;">4. Acquisition/Rehabilitation Non-countable.....0.00</p> <p style="padding-left: 20px;">5. Local Administration .....\$ 327,093.00</p>
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3.	LOCALITY	3A.	4.	ACTIVITY	4A.	5.	AMOUNT	6.	PURPOSE	7.	NATIONAL	OBJECTIVES
	LOW/MOD			SLUMS/BLIGHT URGENT NEEDS								

See attached activity report.

DNA - Does Not Apply

**STATE CDBG PERFORMANCE/EVALUATION REPORT  
PART I**

STATE Oregon

REPORTING PERIOD 2006

GRANT NUMBER B-00-DC-41-0001

DATA AS OF December 31, 2006

1. FINANCIAL STATUS      2. NATIONAL OBJECTIVES

A. Total Funds

- 1. Grant Allocation .....\$15,190,000.00
- 2. Program Income Received. . . . . 89,250.00

B. Amount Obligated to Recipients.....\$14,723,550.00\*

C. Treasury Amount Drawn Down.....\$14,289,943.17

D. Amount Budgeted for State Administration ...\$ 314,550.00

E. Amount Budgeted for Technical Assistance..... \$151,900.00

F. Repayment of Section 108 Loan..... DNA

A. Period Specified for Benefit FY 2000 TO FY 2002

B. Amounts used to:

- 1. Benefit to Low/Moderate Income Persons.\$14,076,624.00
- 2. Prevent/Eliminate Slums/Blight.....\$300,000.00
- 3. Meet Urgent Community Development Needs.....0 .00
- 4. Acquisition/Rehabilitation Non-countable.....0.00
- 5. Local Administration .....\$346,926.00

3.	LOCALITY	3A.	4.	ACTIVITY	4A.	5.	AMOUNT	6.	PURPOSE	7.	NATIONAL	OBJECTIVES
	LOW/MOD			SLUMS/BLIGHT URGENT NEEDS								

See attached activity report.

\*The state received \$89,250 of program income for state administration expenses and reduced the amount budgeted for state administration from the 2000 Grant by \$89,250 from \$403,800, the maximum amount allowed \$314,550.

DNA - Does Not Apply

**STATE CDBG PERFORMANCE/EVALUATION REPORT  
PART I**

STATE Oregon

REPORTING PERIOD 2006

GRANT NUMBER B-01-DC-41-0001

DATA AS OF December 31, 2006

1. FINANCIAL STATUS      2. NATIONAL OBJECTIVES

- A. Total Funds
  - 1. Grant Allocation .....\$15,837,000.00
  - 2. Program Income Received. . . . . \$61,567.81
- B. Amount Obligated to Recipients..... 15,323,457.81\*
- C. Treasury Amount Drawn Down/Recipients..\$14,686,969.52
- D. Amount Budgeted for State Administration ...\$ 355,172.19
- E. Amount Budgeted for Technical Assistance..... 158,370.00
- F. Repayment of Section 108 Loan..... DNA

- A. Period Specified for Benefit FY 2000 TO FY 2002
- B. Amounts used to:
  - 1. Benefit to Low/Moderate Income Persons.\$14,326,725.81
  - 2. Prevent/Eliminate Slums/Blight.....0.00
  - 3. Meet Urgent Community Development Needs.456,494.00
  - 4. Acquisition/Rehabilitation Non-countable.....0.00
  - 5. Local Administration .....\$ 371,238.00
  - 6. Did not meet national objective.....\$169,000.00**

3.	LOCALITY	3A.	4.	ACTIVITY	4A.	5.	AMOUNT	6.	PURPOSE	7.	NATIONAL	OBJECTIVES
	LOW/MOD			SLUMS/BLIGHT URGENT NEEDS								

See attached activity report.

\*The state received \$61,567.81 of program income for state administration expenses and reduced the amount budgeted for state administration from the 2001 Grant by \$61,567.81 from \$416,740, the maximum amount allowed \$355,172.19.

DNA = Does Not Apply

**STATE CDBG PERFORMANCE/EVALUATION REPORT  
PART I**

STATE Oregon

REPORTING PERIOD 2006

GRANT NUMBER B-02-DC-41-0001

DATA AS OF December 31, 2006

<p>1. FINANCIAL STATUS</p> <p>A. Total Funds</p> <p style="padding-left: 20px;">1. Grant Allocation .....\$15,798,000.00</p> <p style="padding-left: 20px;">2. Program Income Received. . . . . 205,010.30*1</p> <p>B. Amount Obligated to Recipients..... 16,800,413.25*2</p> <p>C. Treasury Amount Drawn Down.....\$14,406,419.96</p> <p>D. Amount Budgeted for State Administration ...\$ 415,960.00</p> <p>E. Amount Budgeted for Technical Assistance..... 157,980.00</p> <p>F. Repayment of Section 108 Loan.....Does Not Apply</p>	<p>2. NATIONAL OBJECTIVES</p> <p>A. Period Specified for Benefit FY <u>2000</u> TO FY <u>2002</u></p> <p>B. Amounts used to:</p> <p style="padding-left: 20px;">1. Benefit to Low/Moderate Income Persons.\$16,017,631.25*2</p> <p style="padding-left: 20px;">2. Prevent/Eliminate Slums/Blight.....300,000.00</p> <p style="padding-left: 20px;">3. Meet Urgent Community Development Needs.....0.00</p> <p style="padding-left: 20px;">4. Acquisition/Rehabilitation Non-countable.....0.00</p> <p style="padding-left: 20px;">5. Local Administration .....\$ 332,782.00</p> <p style="padding-left: 20px;"><b>6. Did not meet national objective.....\$150,000.00</b></p>
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3.	LOCALITY	3A.	4.	ACTIVITY	4A.	5.	AMOUNT	6.	PURPOSE	7.	NATIONAL	OBJECTIVES
	LOW/MOD			SLUMS/BLIGHT URGENT NEEDS								

See attached activity report.

\*1The state received \$2,657.05 of program income for state administration and received \$202,353.25 for recipient activities cash disbursements, as reported in the activity report for 2002 program income disbursements, for a total of \$205,010.30 of program income received in 2002.

\*2The department issued one float fund award for \$1,374,000 to the City of Garibaldi that is included in this total.

**STATE CDBG PERFORMANCE/EVALUATION REPORT  
PART I**

STATE Oregon

REPORTING PERIOD 2006

GRANT NUMBER B-03-DC-41-0001

DATA AS OF December 31, 2006

1. FINANCIAL STATUS	2. NATIONAL OBJECTIVES
<p>A. Total Funds</p> <p style="padding-left: 20px;">1. Grant Allocation .....\$16,630,000.00</p> <p style="padding-left: 20px;">2. Program Income Received. . . . . 3,788.83*1</p> <p>B. Amount Obligated to Recipients..... 17,881,774.00*2</p> <p>C. Treasury Amount Drawn Down .....\$14,205,036.28</p> <p>D. Amount Budgeted for State Administration ...\$ 432,600.00</p> <p>E. Amount Budgeted for Technical Assistance..... 166,300.00</p> <p>F. Repayment of Section 108 Loan.....Does Not Apply</p>	<p>A. Period Specified for Benefit <u>FY 2003 TO FY 2005</u></p> <p>B. Amounts used to:</p> <p style="padding-left: 20px;">1. Benefit to Low/Moderate Income Persons.\$17,513,000*2</p> <p style="padding-left: 20px;">2. Prevent/Eliminate Slums/Blight.....0.00</p> <p style="padding-left: 20px;">3. Meet Urgent Community Development Needs.....0.00</p> <p style="padding-left: 20px;">4. Acquisition/Rehabilitation Non-countable.....0.00</p> <p style="padding-left: 20px;">5. Local Administration .....\$ 368,774.00</p>

3.	LOCALITY	3A.	4.	ACTIVITY	4A.	5.	AMOUNT	6.	PURPOSE	7.	NATIONAL	OBJECTIVES
	LOW/MOD			URGENT NEEDS								

\*1 The state received \$3,788.83 of program income for state administration expenses with \$117,498.77 adjusted balance of program income at year end as carryover to 2004 when this will be received to recipient activities cash disbursements. All program income not spent or obligated in 2003 will be accounted for in the 2004 PER.

\* 2 The State issued one Float Fund award for \$2,359,040 to Columbia County, of which \$1,850,674 of FY 2003 funds were expended. The remaining \$508,366 is from a combination of 2004 and 2005 program income. The \$1,850,674 is included in the activity report of this PER.

See attached activity report.

**STATE CDBG PERFORMANCE/EVALUATION REPORT  
PART I**

STATE Oregon

REPORTING PERIOD 2006

GRANT NUMBER B-04-DC-41-0001

DATA AS OF December 31, 2006

1. FINANCIAL STATUS	2. NATIONAL OBJECTIVES
<p>A. Total Funds</p> <p style="padding-left: 20px;">1. Grant Allocation ..... \$16,686,595.00</p> <p style="padding-left: 20px;">2. Program Income Received. . . . . \$651,308.70*1</p> <p>B. Amount Obligated to Recipients.....\$16,710,071.00</p> <p>C. Treasury Amount Drawn Down .....\$4,342,913.00</p> <p>D. Amount Budgeted for State Administration .....\$444,408.1*1</p> <p>E. Amount Budgeted for Technical Assistance.....\$166,865.00</p> <p>F. Repayment of Section 108 Loan.....Does Not Apply</p>	<p>A. Period Specified for Benefit FY <u>2003</u> TO FY <u>2005</u></p> <p>B. Amounts used to:</p> <p style="padding-left: 20px;">1. Benefit to Low/Moderate Income Persons .....\$16,191,608.00</p> <p style="padding-left: 20px;">2. Prevent/Eliminate Slums/Blight .....\$160,463.00</p> <p style="padding-left: 20px;">3. Meet Urgent Community Development Needs .....0.00</p> <p style="padding-left: 20px;">4. Acquisition/Rehabilitation Non-countable .....0.00</p> <p style="padding-left: 20px;">5. Local Administration.....\$358,000.00</p>

3.	LOCALITY	3A.	4.	ACTIVITY	4A.	5.	AMOUNT	6.	PURPOSE	7.	NATIONAL	OBJECTIVES
	LOW/MOD			SLUMS/BLIGHT URGENT NEEDS								

\*1 Includes: \$117,498.77 carry over from FY 2003; and, \$533,809.93 received in FY 2004.  
 Expended as follows: 2% (\$10,676.20) of the \$533,809.93 was retained for state administration; \$624,072 was obligated to recipient projects; and, \$16,560.50 will be carried over to FY 2005 for expenditure/obligation.

See attached activity report.