

Grantee: State of Oregon

Grant: B-08-DN-41-0001

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-08-DN-41-0001

Obligation Date:**Grantee Name:**

State of Oregon

Award Date:**Grant Amount:**

\$19,600,000.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Rich Malloy

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

AREAS OF GREATEST NEED: The map of the area of greatest needs is located on the Oregon Housing and Community Services website at: http://o.hcs.state.or.us/reser/NSP/googlemaps/5plus_3perplus.html. It is incorporated into the Substantial Amendment on page 4. In order to focus Neighborhood Stabilization Program funding in the areas of greatest need, OHCS established target block groups where the NSP funds are eligible to be spent. These target areas were determined by using the following two items: 1. the HUD calculated foreclosure abandonment risk score: The estimated foreclosure abandonment risk score incorporates the following three elements which are shown to be significant predictors of foreclosure: The Federal Reserve Home Mortgage Disclosure Act (HMDA) data on high cost loans, Office of Federal Housing Enterprise Oversight Data on rates of home prices decline, and the Bureau of Labor Statistics data on rates of unemployment; in addition to United States Postal Service local 90-day vacancy rates. 2. the 18 month foreclosure rate: The 18 month estimated foreclosure rate was calculated using the following three data elements which are shown to be significant predictors of foreclosure: The Federal Reserves Home Mortgage Disclosure Act (HMDA) Data on high cost loans, Office of Federal Housing Enterprise Oversight Data on rates of home prices decline, and the Bureau of Labor Statistics data on rates of unemployment. These two measures described above were taken into consideration to identify the areas where the NSP funds should be targeted. The selected NSP target block groups (based on U.S. Census block groups) in Oregon covers approximately one-third of the block groups and population in Oregon (35% and 34% respectively). This was accomplished by including in the targeted block groups those where the foreclosure abandonment risk score is five (5) or greater (which accounts for 27.4% of the block groups in Oregon) as well as those with an 18 month foreclosure rate estimate of 3.0% and higher (which accounts 24.7% of the block groups in Oregon). Twenty-nine of the thirty-six counties in Oregon have NSP target areas within them using this method for target area identification. Within each county the targeted block groups are those which according to the loan, home price, unemployment, and vacancy data indicate both high rates of foreclosure and potential for abandonment in Oregon.

Amendment # 1 to this Action Plan: Oregon Housing and Community Services (OHCS) published the following amendment to this Action Plan on April 7, 2010. OHCS did not receive any comments and the amendment went into effect on or about April 23rd, 2010. The text of the amendment is listed immediately below.

1. Proposed expansion to the NSP 1 targeted areas

The areas initially targeted in the Neighborhood Stabilization Program 1 for funding assistance were determined using the NSP1 HUD calculated foreclosure abandonment risk score and the 18th month foreclosure rate. The original NSP1 "target block groups" in Oregon covered approximately one-third of the population in Oregon (35% and 34% respectively). This was accomplished by including target block groups where the foreclosure abandonment risk score is 5 or greater and those with an 18 month foreclosure rate estimate of 3.0% and higher. Twenty-nine of the thirty-six Oregon counties had NSP target areas within them using this selection method. In order to update and expand the NSP1 Target Blog Groups, OHCS used data provided by HUD in conjunction with the NSP2 program at the Census Tract level. By including those tracts with a Foreclosure or a Vacancy and Foreclosure Risk Score greater than 11, thirty percent of the Census Tracts in the state are indicated as having high foreclosure and abandonment activity. The initial 1,660 block groups targeted by the program are within 241 Census Tracts. Of those 241 tracts, 126 were not covered by the areas targeted through the updated dataset; emphasizing the shifting in locations with the most significant foreclosure issues throughout Oregon. This proposed expansion of the NSP targeted areas includes both the areas initially targeted, as Census Tracts, as well as the top third scoring (greater than 11) tracts in the updated NSP2 data. Together these represent 353 Oregon Census Tracts. These tracts are forty-seven percent of those in the state, which are home to fifty-five percent of the population, and has areas targeted in thirty of the thirty-six counties.

2. Proposed change to language under Activity 2, Purchase / Rehabilitation.

Under Activity #2 eliminate the statement that funds to Purchase and Rehabilitate eligible homes will be in the form of a "soft second" loan. The new language states: "Funds will be provided in a form deferred loan or any financing mechanism that meets NSP regulations and affordability period requirements."

Distribution and and Uses of Funds:

Oregon Housing and Community Services will allocate at a minimum, \$4,900,000 (25%) of NSP funds to benefit individuals or families at or below 50% of Area Median Income (AMI). These funds will be set aside for the purchase and redevelopment of properties that have been foreclosed or abandoned that will provide housing to individuals and families whose incomes do not exceed 50% of area median income. OHCS will pass along the 25% set-aside requirement to each of the CDBG entitlement subrecipients receiving an allocation of NSP funds from OHCS as well as all other subrecipients that may receive an allocation of NSP resources. OHCS anticipates a variety of NSP eligible housing activities may be undertaken to meet this goal. Units assisted under this set-aside must provide permanent housing and cannot be shelter or transitional housing units, or group homes, as these activities are considered public facility activities under the CDBG program and part of the NSP requirements. Eligible Housing Activities: • Use of NSP funds as low or no interest loans, or shared appreciation loans that will assist home buyers with the purchase and rehabilitation of foreclosed homes or residential properties. Loans may be used for: o up to 50% of a bank required down payment; o loan buy-down; o closing costs; and o rehabilitation of the home to assure safety, quality, and habitability. • Acquisition and rehabilitation of foreclosed or abandoned residential properties that may be used for rental housing. Models likely to be undertaken include rental housing units for special needs populations such as homeless, chronically mentally ill, developmentally disabled, and released offenders. Permanent supportive housing is eligible as well as units for low income families. Shared housing models can be considered if each tenant has an individual lease. • Acquisition and rehabilitation of foreclosed or abandoned residential properties that will subsequently be sold to very low- income home buyers. This can include a community land trust model or self-help housing projects, etc. • Landbanking, demolition of blighted structures and redevelopment of demolished sites into affordable rental units or homeownership opportunities may also be accomplished as long as the properties have been abandoned or foreclosed. The project must meet an eligible CDBG housing activity and provide housing for very low income individuals and families under 50% of area median income.

NSP-1 Amendment # 2: Oregon Housing and Community Services (OHCS) published the second amendment to the NSP-1 Action Plan on April 28, 2010. No public comments were received. The amendment took effect on or about April 13, 2010.

OHCS is proposing to amend the Allocation Strategy in The NSP Substantial Amendment to assure that all Neighborhood Stabilization Program (NSP) 1 Funds are obligated before the September 15, 2010 deadline. The U.S. Department of Housing & Urban Development will recapture any funds not obligated by that deadline.

The NSP Substantial Amendment explicitly stated that the progress of all recipients would be reviewed nine months after the grant contract is executed and that any recipient not on target to obligate all resources will risk having their NSP funds recaptured and redistributed to other subrecipients by OHCS.

As of April 19, 2010, only 36% of the total funds awarded to CDBG Entitlement Communities and 37% of the total funds retained for State Set Aside have been obligated. While some subrecipients have obligated all of their funds, there are other subrecipients that have not obligated any funds. To assure that the funds are not recaptured, OHCS is proposing to redistribute unobligated funds for ready-to-proceed projects that meet NSP requirements and definitions, as follows:

- OHCS will review the performance and obligation levels of all subrecipients. Subrecipients and subgrantees will be notified in writing of their performance and the steps they need to take to avoid a recapture of their grant funds.
- Subrecipients and subgrantees with lesser than appropriate levels of obligation, and no indication of capably fully obligating funds will have until June 1, 2010 to substantially and or completely obligate allocated funds.
- Unobligated or returned funds, after June 1st, will be placed in an NSP Reallocation Pool. OHCS will make the Reallocation Pool funds available to existing subrecipients, subgrantees, and to qualified applicants on a wait list, who previously submitted an NSP request to OHCS. Funds will need to be obligated immediately upon award.
- Applications for the Reallocation Pool will be reviewed and approved on a first- come ready to proceed basis, with a clear indication for the use of funds before September 15, 2010. OHCS Finance Committee will review and approve recommendations for funding.
- Applicants for the Reallocation Pool must meet certain threshold criteria to receive new and additional funds. Such threshold includes, but it is not limited to, eligible use under the NSP-1 program, and readiness-to-proceed.
- Priority will be given to applicants that have projects that will benefit households with incomes below 50% of the average median income for their area.

The proposed redistribution of recaptured funds may result in guaranteed subrecipients having higher or lower allocated amounts as outlined in the original NSP Substantial Amendment. It may also result in different amounts of resources targeted to the NSP eligible activities as outlined in the original NSP Substantial Amendment.

OHCS is also proposing to add a provision to the NSP Substantial Amendment under Activity 1: Financing Mechanisms item (4) second paragraph "Assistance to homebuyers that have household incomes at or below 50% of the Area Median Income (AMI) may exceed the \$50,000 NSP assistance limit based on financial need to ensure housing affordability" And, item (4) third paragraph the provision stating, "Funds will be provided in the form of a soft second loan" shall be revised to state, "Funds will be provided in the form of a deferred loan" And, the third sentence of item (4) paragraph three, "A share of the appreciation will be due at transfer or Title" shall be deleted.

Definitions and Descriptions:

HUD Requirement: (1) Definition of "blighted structure" in context of state or local law.

OHCS Response: Unless otherwise defined by local law, the definition of blighted structure shall confirm with Oregon Revised Statute 457.010 Definitions. As used in this chapter, unless the context requires otherwise:

(1) "Blighted areas" means areas that, by reason of deterioration, faulty planning, inadequate or improper facilities, deleterious land use or the existence of unsafe structures, or any combination of these factors, are detrimental to the safety, health or welfare of the community. A blighted area is characterized by the existence of one or more of the following conditions:

(a) The existence of buildings and structures, used or intended to be used for living, commercial, industrial or other purposes, or any combination of those uses, that are unfit or unsafe to occupy for those purposes because of any one or a combination of the following conditions:

- (A) Defective design and quality of physical construction;
- (B) Faulty interior arrangement and exterior spacing;
- (C) Overcrowding and a high density of population;
- (D) Inadequate provision for ventilation, light, sanitation, open spaces and recreation facilities; or
- (E) Obsolescence, deterioration, dilapidation, mixed character or shifting of uses.

HUD Requirement: (2) Definition of "affordable rents" Note: Grantees may use the definition they have adopted for their CDBG program but should review their existing definition to ensure compliance with NSP program -specific requirements such as continued affordability.

OHCS Response: Unless otherwise defined below, NSP-assisted rental units will carry rent and income restriction requirements. Rental units must be occupied only by households that are eligible as low-, moderate-, or middle-income families. Households must have incomes that are less than or equal to 120% of area median income, adjusted for family size.

NSP assisted rental units must meet the following requirements to qualify as affordable housing:

1. For the NSP required 25% set aside to house individuals or families whose incomes do not exceed 50% of area median income, rents must be equal to or less than the Low Income Housing Tax Credit program rent level for 50% of area median income units. If the unit receives Federal or State project-based rental subsidy and the very low-income family pays a contribution toward rent not more than 30 percent of the family's adjusted income, then the maximum rent (i.e., tenant contribution plus project-based rental subsidy) is the rent allowable under the Federal or State project-based rental subsidy program.

If other rental units created under the NSP program, affordable rents will be the lesser of:

• The applicable fair market rents for the area, less all utility costs paid by the tenants; or

• Thirty percent (30%) of the adjusted income of a family whose annual income equals eighty percent (80%) of the median income for the area, as determined by HUD, with adjustments for number of bedrooms in the unit or family size.

On a case-by-case basis, OHCS may grant rent exceptions as necessary to assure long term viability of rental housing projects as long as the rents meet NSP requirements.

HUD Requirement: (3) Describe how the grantee will ensure continued affordability for NSP assisted housing.

OHCS Response: For each foreclosed-upon home or residential property which will have an investment of NSP funds, the home or residential property must be purchased at a discount of at least fifteen percent (15%) from the current market-appraised value of the home or property unless a smaller discount is approved by OHCS. The current market appraised value means the value of a foreclosed upon home or residential property that is established through an appraisal made in conformity with the appraisal requirements of the URA at 49CFR 24.103 and completed within 60 days prior to an offer made for the property by a grantee, subrecipient, developer, or individual homebuyer.

Home ownership activities: For NSP assisted housing used for home ownership, resale or recapture provisions will be placed against the property in the form of a use restriction and/or Deeds of Trust and Promissory Notes.

NSP funds that are used to acquire or rehabilitate a foreclosed upon single family property will be recaptured upon transfer of title or a refinancing of said property. The recaptured NSP investment, including OHCS's portion of a shared appreciation loan, (Shared Appreciation deleted per HUD regulations) must be returned to OHCS. Oregon Housing and Community Services will use the recaptured funds for other approved NSP eligible activities or return to the United States Treasury as outlined in the NSP rules.

Rental Housing Activities: For all NSP assisted units in rental housing projects, rents as well as incomes of tenants will be restricted in accordance with the affordability requirements outlined in (C)(2) above for a minimum of 20 years. Affordability requirements will be maintained through a use restriction and/or Deeds of Trust and Promissory Notes. Requests for subordination of NSP affordability requirements for financing purposes will be reviewed on a case by case basis.

On a case-by-case basis, OHCS may grant exceptions to the term of affordability but in no case can the term be less than required under the HOME program.

HUD Requirement: (4) Describe housing rehabilitation standards that will apply to NSP assisted activities.

OHCS Response:

A foreclosed-upon home or residential property shall be rehabilitated to the extent necessary to assure safety, quality, and habitability. OHCS will require a thorough assessment of all properties. The assessment must examine the major building components and describe the work necessary to bring each building component to the level of maximum expected life span. HUD's Housing Quality Standards (HQS) outlined in 24 CFR 982.401, will be the minimum standard for judging the actual physical condition of a property and determining the scope of work.

Rehabilitation of a residential property must be performed in compliance with applicable laws, codes, and other requirements relating to housing safety, quality, and habitability. If work requires building permits, all rehabilitation must be performed to current building code(s). A property inspection must be conducted by a disinterested third party to determine the scope of work needed prior to rehabilitation. The factors to be considered in the inspection include HQS, a pest and dry rot report, roof inspection if deemed appropriate, and a site specific review of environmental concerns including lead-based paint assessment if the property was built prior to 1978.

General property improvements, such as painting and replacement of cabinets and flooring may be completed only after all code deficiencies, health and safety items and lead-based paint hazards (if needed) have been cured. General improvements must have durable fit and finish with reasonable cost expectations.

All NSP recipients are encouraged to use green building techniques and make all NSP assisted properties more energy efficient. Providing visitability features which promote aging in place may also be considered.

Low Income Targeting:

HUD Requirement: Identify the estimated amount of funds appropriated or otherwise made available under the NSP to be used to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families whose incomes do not exceed 50 percent of area median income: a minimum of \$4,900,000.

Note: At least 25% of funds must be used for housing individuals and families whose incomes do not exceed 50 percent of area median income.

OHCS Response:

The state will receive an NSP allocation of \$19,600,000. Of this amount a minimum of 25%, or \$4,900,000, will be set aside for the purchase and redevelopment of properties that have been foreclosed or abandoned that will provide housing to individuals and families whose incomes do not exceed 50% of area median income. OHCS will pass along the 25% set-aside requirement to each of the CDBG entitlement subrecipients receiving an allocation of NSP funds from OHCS as well as all other subrecipients that may receive an allocation of NSP resources.

OHCS anticipates a variety of NSP eligible housing activities may be undertaken to meet this goal. Units assisted under this set-aside must provide permanent housing and cannot be shelter or transitional housing units, or group homes, as these activities are considered public facility activities under the CDBG program and part of the NSP requirements.

Eligible Housing Activities:

- Use of NSP funds as low or no interest loans, or shared appreciation (Shared Appreciation deleted per HUD rules) loans that will assist home buyers with the purchase and rehabilitation of foreclosed homes or residential properties. Loans may be used for:

- o up to 50% of a bank required down payment;
- o loan buy-down;
- o closing costs; and
- o rehabilitation of the home to assure safety, quality, and habitability.

Acquisition and rehabilitation of foreclosed or abandoned residential properties that may be used for rental housing. Models likely to be undertaken include rental housing units for special needs populations such as homeless, chronically mentally ill, developmentally disabled, and released offenders. Permanent supportive housing is eligible as well as units for low income families. Shared housing models can be considered if each tenant has an individual lease.

Acquisition and rehabilitation of foreclosed or abandoned residential properties that will subsequently be sold to very low- income home buyers. This can include a community land trust model or self-help housing projects, etc.

Landbanking, demolition of blighted structures and redevelopment of demolished sites into affordable rental units or homeownership opportunities may also be accomplished as long as the properties have been abandoned or foreclosed. The project must meet an eligible CDBG housing activity and provide housing for very low income individuals and families under 50% of area median income.

Acquisition and Relocation:

HUD Requirement: Indicate whether grantee intends to demolish or convert any low- and moderate-income dwelling units (i.e., ≤ 120% of area median income).

If so, include:

- The number of low- and moderate-income dwelling units—i.e., ≤ 120% of area median income—reasonably expected to be demolished or converted as a direct result of NSP-assisted activities.
- The number of NSP affordable housing units made available to low-, moderate-, and middle-income households—i.e., ≤ 120% of area median income—reasonably expected to be produced by activity and income level as provided for in DRGR, by each NSP activity providing such housing (including a proposed time schedule for commencement and completion).
- The number of dwelling units reasonably expected to be made available for households whose income does not exceed 50 percent of area median income.

OHCS Response: No specific properties that would receive NSP resources have been identified at this time. It is therefore unknown whether demolition or conversion of low and moderate income dwelling units will occur. If NSP eligible activities result in demolition or conversion of low and moderate-income units, then the required information on the number of converted or demolished units and number of affordable units produced by activity and income level will be made available.

Public Comment:

HUD Requirement: Provide a summary of public comments received to the proposed NSP Substantial Amendment.

Note: proposed NSP Substantial Amendment must be published via the usual methods and posted on the jurisdiction's website for no less than 15 calendar days for public comment.

OHCS Response:

Process: OHCS worked closely with the Portland HUD office to assure the citizen participation process was both appropriate and efficient. Two publications were used for the official notice; the state-wide Oregonian, and to reach Spanish speaking citizens, El Latino de Hoy newspaper. In addition, OHCS undertook a massive direct notification campaign to all city and county local governments, port and economic development authorities, public housing authorities and their state association, Community Development Corporations and CHDOs and their state association, tribes, ESG connected homeless service providers and shelters, DHS/HOPWA contacts and service providers, HOME tenant based rental assistance providers, and various other groups and individuals. Each of the nine entitlement participating jurisdictions acting as subrecipients has notified their individual internal mailing/contact lists of the comment period as well. Further, OHCS will send a press release to over 100 media outlets in the state, as well as posting to its own website. The comment period was from November 11th through and including November 26th.

A chart summarizing comments received during the 15 day comment period will be provided at submission of the application to HUD.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$19,600,000.00
Total CDBG Program Funds Budgeted	N/A	\$19,600,000.00
Program Funds Drawdown	\$4,207,600.89	\$8,224,352.85
Program Funds Obligated	\$10,345,840.61	\$16,076,736.98
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,940,000.00	\$0.00
Limit on Admin/Planning	\$1,960,000.00	\$1,219,402.75
Limit on State Admin	\$0.00	\$1,219,402.75

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$4,900,000.00	\$6,676,687.58

Overall Progress Narrative:

Oregon Housing and Community Services - NSP 1 QPR April 1, to June 30, 2010

NOTE: This QPR was revised on 5-23-11 per HUD Field Representative's authorization on 5-10-11. As the grantee Oregon Housing and Community Services (OHCS) is authorized to zero out expenditures and include in the total expenditure amount in the 2011 first quarter QPR to update DRGR.

OHCS and its nine Subrecipients and six Subgrantees made substantial progress in obligating and expending NSP funds in the 2nd quarter of 2010. A variety of factors contributed to this progress including: 1) Development of a New Strategy to increase focus on program implementation by Subrecipients and Subgrantees; 2) Program Amendments for expansion of the target areas and reallocation of unobligated funds; 3) Increased Capacity of Subrecipients, Subgrantees, Lenders and other Partners to understand NSP and utilize it as a down payment resource or as a source of equity capital for acquisition and rehabilitation of single or multi-family housing units to sell for ownership or rent to low income persons.

Development of New Strategy

In early April the HUD Field Office conducted a monitoring visit at Oregon Housing and Community Services (OHCS). At this point program activity was slow. Many of the non-profit Subgrantees had obligated only a small portion or none of their NSP funds for Activity B, Acquisition Rehabilitation. The Subrecipients were conducting primarily two activities, Activity A, Financing Mechanisms and Activity B, Acquisition Rehabilitation. Only a few of the Subrecipients had made or were making progress closing Activity A down payment assistance loans or awarding

funds to Subgrantees or developers to conduct Activity B Acquisitions. The only component of the program that was making some progress was the Activity A down payment loan program administered by OHCS staff and some of the Subrecipients.

During the monitoring visit HUD field office and OCHS NSP staff identified the barriers to progress and developed some fundamental strategies for stimulating NSP activity. First, because the housing market and location of foreclosures had changed since the inception of the program, it was determined that the eligible target areas be revised. Second, because the September 15th, 2010 deadline for obligation of funds was imminent it was determined that all Subrecipients be given a deadline for obligation of their funds or cancel their agreements and reallocate unobligated funds to a pool where funds would awarded to individual projects that were ready for immediate acquisition.

Program Amendments

As noted above, one of the strategies implemented to stimulate obligation of NSP funds was to expand the target area. On April 1st, 2010 OHCS published Amendment # 1 to its Substantial Amendment to expand the NSP target areas. OHSC GIS staff recalculated the eligible areas using the formula prescribed in FR Notice 5255-N-01 and published the notice for comment. No comments were received and on April 19th, 2010 OHCS implemented utilization of the expanded areas. Note that prior to the amendment, suburban subrecipients were limited to less than 20 eligible properties, but after the expansion, had over 100 properties in the NSP eligible target area. This expansion was very beneficial to the entire Portland Metropolitan Area.

On April 28th 2010 OHCS published Amendment # 2 to its Substantial Amendment to notify and explain to all Subrecipients and Subgrantees the process for retraction and reallocation of all unobligated funds. All entities with an NSP agreement with OHCS were required to submit documentation on all bona-fide obligations and any funds not obligated were put into a pool. This process stimulated a flurry of acquisition activity and only \$1,650,000 was retracted. These funds have since be reallocated and obligated to projects except for \$250,000.

Increased Capacity of Subrecipients, Subgrantees, Lenders and other Partners

Finally, the other key factor to stimulating and expediting NSP activity was the direction of OHCS to increase staff capacity among Subrecipients and Subgrantees. For example some Subgrantees were struggling with the acquisition and rehabilitation process. OHCS staff took a lead role in providing technical assistance to those entities that needed help. In addition OCHS staff worked directly with several Oregon Lenders to successfully implement Activity A down payment assistance loans.

Other related and more specific factors that contributed to stimulating NSP activity included: 1) the homebuyer tax credit stimulated buyer interest especially with NSP down payment leverage; 2) public notices, community advertising by Subrecipients and other marketing efforts began to take effect and attract buyers to apply for NSP assistance; and 3) many of the lenders that had struggled with using NSP as a soft second mortgage early on were able to obtain internal approval to utilize the program;

OHCS is currently finalizing additional obligations and expects to have all funds obligated by the middle of August and approximately 75% of funds expended by the end of August. Currently Oregon NSP funds are 90% Obligated on DRGR and with updates in the next week will be about 98% obligated.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Financing Mechanisms	\$1,942,236.47	\$6,161,218.00	\$2,957,402.25
2, Purchase/Rehab	\$1,711,976.25	\$8,483,782.00	\$3,532,596.98
3, Land Banking	\$0.00	\$1,000,000.00	\$0.00
5, Redevelop demolished or vacant property	\$291,936.70	\$1,975,000.00	\$514,950.87
6, Administration	\$261,451.47	\$1,960,000.00	\$1,219,402.75

Activities

Grantee Activity Number: 1-FM-BEND-LMMI-(50%-120%)

Activity Title: Financing Mechanisms Bend LMMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

1

Projected Start Date:

03/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

03/16/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Bend

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$115,914.30
Total CDBG Program Funds Budgeted	N/A	\$115,914.30
Program Funds Drawdown	\$49,720.00	\$49,720.00
Program Funds Obligated	\$49,720.00	\$49,720.00
Program Funds Expended	\$0.00	\$0.00
City of Bend	\$0.00	\$0.00
City of Bend	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Down Payment Assistance

Location Description:

Bend, OR

Activity Progress Narrative:

5-10-11 per Kirsten Arnold HUD CPD, we are allowed to zero out expenditure and include in total expenditure for 2011 first quarter QPR

Down payment assistance for LMMI homebuyers. This activity is completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/4
# of Singlefamily Units	2	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

Address	City	State	Zip
669 SE Gleneden Pl	Bend	NA	97702
2320 NE Wells	Bend	NA	97702

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1-FM-CLACKAMAS-LH

Activity Title: Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

1

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

03/15/2013

Completed Activity Actual End Date:

Responsible Organization:

CLACKAMAS COUNTY

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$133,753.42
Total CDBG Program Funds Budgeted	N/A	\$133,753.42
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Down payment assistance

Location Description:

Clackamas County Oregon

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0/2	0	0/2
# of Singlefamily Units	0	0/2	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total
# of Households	0	0	0	0/2	0/0	0/2	0

# Owner Households	0	0	0	0/2	0/0	0/2	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1-FM-CLACKAMAS-LMMI (50-120%)
Activity Title:	CLACKAMAS CO FINANCING MECH 50-120%

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

1

Project Title:

Financing Mechanisms

Projected Start Date:

03/16/2009

Projected End Date:

03/16/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Clackamas County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$449,874.77
Total CDBG Program Funds Budgeted	N/A	\$449,874.77
Program Funds Drawdown	\$91,290.35	\$91,290.35
Program Funds Obligated	\$534,836.00	\$534,836.00
Program Funds Expended	\$0.00	\$0.00
Clackamas Co.	\$0.00	\$0.00
Clackamas County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Down payment assistance

Location Description:

CLACKAMAS COUNTY

Activity Progress Narrative:

5-10-11 pe Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR
 Downpayment or Rehab Assistance has been provided to 18 homebuyers. All funds are obligated. Subrecipient has additional demand provided additional funds become available.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/10	0/10	0
# Owner Households	0	0	0	0/0	0/10	0/10	0

Activity Locations

Address	City	State	Zip
958 Rilance Lane	Oregon City	NA	97045
18011 Markham Ct	Oregon City	NA	97045

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1-FM-EUGENE-LMMI-(50-120%)

Activity Title: EUGENE FINANCING MECHANISMS

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

1

Project Title:

Financing Mechanisms

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Eugene

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$383,705.00
Total CDBG Program Funds Budgeted	N/A	\$383,705.00
Program Funds Drawdown	\$133,705.50	\$133,705.50
Program Funds Obligated	\$383,705.00	\$383,705.00
Program Funds Expended	\$0.00	\$0.00
City of Eugene	\$0.00	\$0.00
City of Eugene	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide down payment, closing cost and mortgage reduction assistance to homebuyers.

Location Description:

City of Eugene

Activity Progress Narrative:

5-10-11 pe Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/9	0/9	0
# Owner Households	0	0	0	0/0	0/9	0/9	0

Activity Locations

Address	City	State	Zip
2010 Hwy 99 N	Eugene	NA	97404
1320 Chase St	Eugene	NA	97404
521 Littlewood Lane	Eugene	NA	97404
4031 N Clarey St	Eugene	NA	97404

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1-FM-GRESHAM-LMMI-(50-120%)
Activity Title:	GRESHAM FINANCING MECHANISMS LMMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

1

Project Title:

Financing Mechanisms

Projected Start Date:

03/16/2009

Projected End Date:

03/16/2016

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Gresham

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$426,875.00
Total CDBG Program Funds Budgeted	N/A	\$426,875.00
Program Funds Drawdown	\$0.00	\$20,000.00
Program Funds Obligated	\$420,000.00	\$440,000.00
Program Funds Expended	\$0.00	\$0.00
City of Gresham	\$0.00	\$0.00
City of Gresham	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide down payment, closing cost and mortgage reduction assistance to homebuyers.

Location Description:

Gresham

Activity Progress Narrative:

5-10-11 pe Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR

Down payment and closing cost assistance for LMMI households. All funds are obligated and City plans to close all loans by October 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Singlefamily Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/20	0/20	0
# Owner Households	0	0	0	0/0	0/20	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1-FM-MEDFORD-LH (BELOW 50%)
Activity Title:	MEDFORD FINANCE MECHANISMS BELOW 50%

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

1

Project Title:

Financing Mechanisms

Projected Start Date:

03/16/2009

Projected End Date:

03/16/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Medford

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$118,167.00
Total CDBG Program Funds Budgeted	N/A	\$118,167.00
Program Funds Drawdown	\$47,800.00	\$47,800.00
Program Funds Obligated	\$119,438.00	\$119,438.00
Program Funds Expended	\$0.00	\$0.00
City of Medford	\$0.00	\$0.00
CITY OF MEDFORD	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

MEDFORD FINANCE MECHANISMS/DOWN PAYMENT ASSISTANCE- BELOW 50% AMI

Location Description:

MEDFORD OR

Activity Progress Narrative:

5-10-11 pe Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR
 Down payment and closing cost assistance to low income households. All funds have been obligated and will be expended by end of August 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

Address	City	State	Zip
643 Palm St	Medford	NA	97501

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1-FM-MEDFORD-LMMI-(50-120%)

Activity Title: MEDFORD FINANCING MECH LMMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

1

Project Title:

Financing Mechanisms

Projected Start Date:

03/16/2009

Projected End Date:

03/16/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Medford

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$308,285.89
Total CDBG Program Funds Budgeted	N/A	\$308,285.89
Program Funds Drawdown	\$77,911.09	\$77,911.09
Program Funds Obligated	\$303,329.00	\$303,329.00
Program Funds Expended	\$0.00	\$0.00
CITY OF MEDFORD	\$0.00	\$0.00
City of Medford	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

DOWNPAYMENT ASSISTANCE

Location Description:

MEDFORD

Activity Progress Narrative:

5-10-11 pe Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR

Down payment, closing cost and rehab assistance for LMMI households. Funds are fully obligated and will be expended by September 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/9	0/9	0
# Owner Households	0	0	0	0/0	0/9	0/9	0

Activity Locations

Address	City	State	Zip
113 Horton Cir	Medford	NA	97501
315 Vancouver Ave	Medford	NA	97501

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1-FM-PORTLAND-LMMI (50-120%)
Activity Title:	PORTLAND FINANCING MECHANISMS (50-120%)

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

1

Project Title:

Financing Mechanisms

Projected Start Date:

03/16/2009

Projected End Date:

03/16/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Portland

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$722,306.00
Total CDBG Program Funds Budgeted	N/A	\$722,306.00
Program Funds Drawdown	\$282,359.71	\$282,359.71
Program Funds Obligated	\$955,750.00	\$955,750.00
Program Funds Expended	\$0.00	\$0.00
City of Portland	\$0.00	\$0.00
City of Portland	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Portland Multnomah County Financing Mechanism for 50-120% AMI

Location Description:

Portland/Multnomah County

Activity Progress Narrative:

5-10-11 pe Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/17
# of Singlefamily Units	0	0/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/17	0/17	0
# Owner Households	0	0	0	0/0	0/17	0/17	0

Activity Locations

Address	City	State	Zip
8982 N Exeter	Portland	NA	97233
3235 SE 127 Place	Portland	NA	97233
12604 SE Lincoln	Portland	NA	97233
2412 SE 130th Ave	Portland	NA	97233
7307 SE Henderson	Portland	NA	97233
8632 SE Taylor	Portland	NA	97233

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1-FM-SALEM-LH (BELOW 50%)
Activity Title:	SALEM FINANCING MECHANISMS BELOW 50%

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

1

Projected Start Date:

03/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

03/16/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Salem

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$48,229.56
Total CDBG Program Funds Budgeted	N/A	\$48,229.56
Program Funds Drawdown	\$0.00	\$47,996.39
Program Funds Obligated	\$0.00	\$47,996.39
Program Funds Expended	\$0.00	\$0.00
City of Salem	\$0.00	\$0.00
City of Salem	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

SALEM FINANCING MECHANISMS BELOW 50%

Location Description:

SALEM OR

Activity Progress Narrative:

5-10-11 pe Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR

Down payment and closing cost assistance to low income households. Activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/1
# of Singlefamily Units	5	5/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1-FM-SALEM-LMMI 50%-120%
Activity Title:	SALEM FINANCING MECH 50%-120%

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Completed

Project Number:

1

Project Title:

Financing Mechanisms

Projected Start Date:

03/16/2009

Projected End Date:

03/16/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Salem

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$602,486.41
Total CDBG Program Funds Budgeted	N/A	\$602,486.41
Program Funds Drawdown	\$91,477.45	\$341,142.90
Program Funds Obligated	\$139,474.26	\$389,139.71
Program Funds Expended	\$0.00	\$0.00
CITY OF SALEM	\$0.00	\$0.00
City of Salem	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

SALEM FINANCING MECHANISMS 50-120%

Location Description:

SALEM OR

Activity Progress Narrative:

5-10-11 pe Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR

Down payment and closing cost assistance to LMMI households. All funds are obligated and will be expended by September 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15
# of Singlefamily Units	0	0/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/15	0/15	0
# Owner Households	0	0	0	0/0	0/15	0/15	0

Activity Locations

Address	City	State	Zip
4780 Verda	Salem	NA	97301
2987 Bandit St NE	Salem	NA	97301

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1-FM-SPRINGFIELD-LH-BELOW 50%
Activity Title:	SPRINGFIELD FINANCING MECH BELOW 50%

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

1

Projected Start Date:

03/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

03/16/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$100,378.46
Total CDBG Program Funds Budgeted	N/A	\$100,378.46
Program Funds Drawdown	\$43,215.25	\$43,215.25
Program Funds Obligated	\$100,378.00	\$100,378.00
Program Funds Expended	\$0.00	\$0.00
City of Springfield	\$0.00	\$0.00
City of Springfield	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

SPRINGFIELD FINANCING MECHANISMS BELOW 50%

Location Description:

SPRINGFIELD OR

Activity Progress Narrative:

5-10-11 pe Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR

Down payment and closing cost assistance for Low Income Households. Funds are fully obligated and will be expended by September 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

Address	City	State	Zip
5872 E Street	Springfield	NA	97478
745 18th Street	Springfield	NA	97478

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1-FM-SPRINGFIELD-LMMI 50-120%
Activity Title:	SPRINGFILED FINANCING MECHANISMS LMMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Completed

Project Number:

1

Project Title:

Financing Mechanisms

Projected Start Date:

03/16/2009

Projected End Date:

03/16/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Springfield

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$226,740.54
Total CDBG Program Funds Budgeted	N/A	\$226,740.54
Program Funds Drawdown	\$108,740.54	\$153,740.54
Program Funds Obligated	\$181,741.00	\$226,741.00
Program Funds Expended	\$0.00	\$0.00
City of Springfield	\$0.00	\$0.00
City of Springfield	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

SPRINGFIELD FINANCING MECHANISMS (DOWN PAYMENT ASSISTANCE) 50-120% AMI

Location Description:

SPRINGFIELD OR

Activity Progress Narrative:

5-10-11 per Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR
 Down payment and closing cost assistance for LMMI households. All funds are obligated and will be expended by August 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Singlefamily Units	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/11	0/11	0
# Owner Households	0	0	0	0/0	0/11	0/11	0

Activity Locations

Address	City	State	Zip
7309 B Street	Springfield	NA	97478
1253 30th Street	Springfield	NA	97478
3755 Douglas Drive	Springfield	NA	97478
1417 S 59th Street	Springfield	NA	97478
966 56th Place	Springfield	NA	97478
955 S 70th Street	Springfield	NA	97478

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1-FM-State-LH-(below 50%)
Activity Title:	State Financing Mech - below 50%

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

1

Projected Start Date:

03/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

03/16/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Oregon

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$304,924.10
Total CDBG Program Funds Budgeted	N/A	\$304,924.10
Program Funds Drawdown	\$117,420.10	\$216,538.10
Program Funds Obligated	\$200,000.00	\$200,000.00
Program Funds Expended	\$0.00	\$0.00
State of Oregon	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide down payment assistance to homebuyers for the purchase of single family homes for low income (LH25) homeownership.

Location Description:

Throughout rural areas or small cities in the State of Oregon.

Activity Progress Narrative:

5-10-11 per Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR
To date five low-income households have received down payment assistance (Activity A).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/8
# of Singlefamily Units	5	5/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

Address	City	State	Zip
3349 SW Salmon court	Redmond	NA	97756
2295 E Whiteaker Ave	Cottage Grove	NA	97424
52907 Walker Way	La Pine	NA	97739

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1-FM-State-LMMI-(50%-120%)
Activity Title:	State Financing Mechanisms LMMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

1

Projected Start Date:

03/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

03/16/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Oregon

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,560,613.25
Total CDBG Program Funds Budgeted	N/A	\$1,560,613.25
Program Funds Drawdown	\$707,433.41	\$1,260,819.35
Program Funds Obligated	\$634,315.04	\$1,684,914.74
Program Funds Expended	\$0.00	\$0.00
State of Oregon	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Second mortgages provided to homebuyers.

Location Description:

To be determined-in targeted block groups throughout the State.

Activity Progress Narrative:

5-10-11 per Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR
 To date approximately 55 LMMI down payment assistance loans have been obligated with 44 loans closed. The remaining 9 loans will be closed by August 31, 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	30	31/46
# of Singlefamily Units	30	31/46

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/46	0/46	0
# Owner Households	0	0	0	0/0	0/46	0/46	0

Activity Locations

Address	City	State	Zip
4626 Horseshoe Court SE	Salem	NA	97307
4378 Northside Drive NE	Keizer	NA	97303
5639 Kalmia Drive NE	Keizer	NA	97303
1256 NW 20th Street	Redmond	NA	97756
36361 Rock Hill Road	Lebanon	NA	97355
5414 Blue Heron Drive	Bonanza	NA	97623
205 Victoria Way	Central Point	NA	97502
934 NW Negus Lane	Redmond	NA	97756
1207 43rd Street	Sweet Home	NA	97386
947 Lantana Lane	Gervais	NA	97026
825 Erica Way	Harrisburg	NA	97446
3081 26th Avenue SE	Albany	NA	97322
4773 Flintlock Court	Salem	NA	97305

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1-FM-WASHINGTON-LMMI (50-120%)
Activity Title:	WASHINGTON CO FINANCE MECHANISMS LMMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

1

Project Title:

Financing Mechanisms

Projected Start Date:

03/16/2009

Projected End Date:

03/16/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Washington County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$452,147.59
Total CDBG Program Funds Budgeted	N/A	\$452,147.59
Program Funds Drawdown	\$191,163.07	\$191,163.07
Program Funds Obligated	\$518,366.50	\$518,366.50
Program Funds Expended	\$0.00	\$0.00
Washington County	\$0.00	\$0.00
Washington County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Down Payment Assistance

Location Description:

WASHINGTON CO

Activity Progress Narrative:

5-10-11 per Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/10	0/10	0
# Owner Households	0	0	0	0/0	0/10	0/10	0

Activity Locations

Address	City	State	Zip
5322 Golden Gate Way	Beaverton	NA	97007
3045 Bluebird	Hillsboro	NA	97123
19647 SW Alexander St	Beaverton	NA	97007
645 22nd	Cornelius	NA	97113

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2-PR-CCNO-LH

Activity Title: Purchase Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2

Projected Start Date:

03/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase/Rehab

Projected End Date:

01/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Connections of NE Oregon

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$173,591.00
Total CDBG Program Funds Budgeted	N/A	\$173,591.00
Program Funds Drawdown	\$115,375.00	\$115,375.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Community Connections of NE Oregon	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of single family home for sale to low income households (e.g. less than 50% of area median income).

Location Description:

Baker City, Oregon

Activity Progress Narrative:

5-10-11 per Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR

One unit acquired and under rehabilitation for low income family.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2-PR-CCNO-LMMI

Activity Title: Purchase Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2

Projected Start Date:

03/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase/Rehab

Projected End Date:

01/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Connections of NE Oregon

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$200,370.00
Total CDBG Program Funds Budgeted	N/A	\$200,370.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$115,375.00	\$115,375.00
Program Funds Expended	\$0.00	\$0.00
Community Connections of NE Oregon	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase one to two single family residential homes to be rehabilitated and sold to low moderate middle income household(s) (LMMI).

Location Description:

Baker City, Oregon

Activity Progress Narrative:

5-10-11 per Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR
One Moderate Income Unit acquired and under rehabilitation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	2-PR-CLACKAMAS-LH BELOW 50%
Activity Title:	CLACKAMAS PURCHASE/REHAB BELOW 50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2

Project Title:

Purchase/Rehab

Projected Start Date:

03/16/2009

Projected End Date:

03/16/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Clackamas County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$290,000.00
Total CDBG Program Funds Budgeted	N/A	\$290,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$480,632.00	\$480,632.00
Program Funds Expended	\$0.00	\$0.00
Clackamas Co.	\$0.00	\$0.00
Clackamas County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PURCHASE AND REHABILITATION - BELOW 50%

Location Description:

CLACKAMAS COUNTY

Activity Progress Narrative:

5-10-11 per Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR

Provide funds to non-profit developers to purchase homes for low income renters or buyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2-PR-CLACKAMAS-LMMI (50-120%)
Activity Title:	CLACKAMAS CO PURCHASE/REHAB LMMI

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
2

Project Title:
Purchase/Rehab

Projected Start Date:
03/16/2009

Projected End Date:
03/16/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Clackamas County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$973,918.65
Total CDBG Program Funds Budgeted	N/A	\$973,918.65
Program Funds Drawdown	\$0.00	\$586,931.89
Program Funds Obligated	\$163,186.11	\$750,118.00
Program Funds Expended	\$0.00	\$0.00
Clackamas Co.	\$0.00	\$0.00
Clackamas County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
CLACKAMAS CO. PURCHASE/REHAB LMMI

Location Description:
CLACKAMAS CO.

Activity Progress Narrative:
5-10-11 per Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR
Provide grant funds to non profit developers usually a community land trust to purchase homes for sale to LMMI households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	2-PR-CORA-LH-BELOW 50%
Activity Title:	CENTRAL OR REG HSG PURCHASE/REHAB BELOW 50%

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
2

Project Title:
Purchase/Rehab

Projected Start Date:
10/15/2009

Projected End Date:
03/16/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Central Oregon Regional Housing Authority dba Housing

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$0.00	\$237,179.09
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Central Oregon Regional Housing Authority dba Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of single family homes for either sale or lease.

Location Description:

Deschutes County, Crook County, Jefferson County

Activity Progress Narrative:

5-10-11 per Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	2-PR-CORA-LMMI
Activity Title:	CENTRAL OR REG HSG AUTHORITY- PURCHASE/REHAB-LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2

Projected Start Date:

10/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase/Rehab

Projected End Date:

03/16/2013

Completed Activity Actual End Date:

Responsible Organization:

Central Oregon Regional Housing Authority dba Housing

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$271,715.73	\$271,715.73
Program Funds Obligated	\$381,881.93	\$508,894.82
Program Funds Expended	\$0.00	\$0.00
Central Oregon Regional Housing Authority dba Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase and Rehabilitation

Location Description:

Deschutes County, Crook County and Jefferson County

Activity Progress Narrative:

5-10-11 per Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2-PR-CSC-LH

Activity Title: Acquisition Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2

Project Title:

Purchase/Rehab

Projected Start Date:

03/15/2009

Projected End Date:

09/15/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Community Services Consortium

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$399,625.00
Total CDBG Program Funds Budgeted	N/A	\$399,625.00
Program Funds Drawdown	\$202,000.00	\$312,000.00
Program Funds Obligated	\$40,000.00	\$40,000.00
Program Funds Expended	\$0.00	\$0.00
Community Services Consortium	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition Rehab and resale to non-profit entities for very low income housing.

Location Description:

Corvallis Albany Area

Activity Progress Narrative:

5-10-11 per Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR

3 Low Income Units acquired and under rehabilitation for low income persons.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of buildings (non-residential)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2-PR-CSC-LMMI

Activity Title: Purchase Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2

Project Title:

Purchase/Rehab

Projected Start Date:

03/15/2009

Projected End Date:

01/15/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Community Services Consortium

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$200,375.00
Total CDBG Program Funds Budgeted	N/A	\$200,375.00
Program Funds Drawdown	\$60,000.00	\$60,000.00
Program Funds Obligated	\$332,000.00	\$332,000.00
Program Funds Expended	\$0.00	\$0.00
Community Services Consortium	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Community Services Consortium (CSC) the Subgrantee plans to purchase and sell at least one home to a community land trust for an owner occupied low-moderate-middle-income (LMMI) household.

Location Description:

In an NSP qualified census tract in Benton or Lincoln County.

Activity Progress Narrative:

5-10-11 per Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR

One unit acquired and under rehabilitation for sale to moderate income household.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	2-PR-DO NOT USE FURTHER
Activity Title:	2-PR OBLIGATED FUNDS NEED TO BE REALLOCATED

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2

Projected Start Date:

03/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase/Rehab

Projected End Date:

03/16/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Oregon

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$1,643,690.05)	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The purchase and rehabilitation of foreclosed-upon single and multi-family homes by non-profit organizations and/or sub-recipients to be sold or rented to individuals or families at or below 120% AMI. Rental properties will have rent limitations on the units. Rehabilitation standards and limits will be outlined and agreed to by non-profit/sub-recipient.

Location Description:

Throughout the state in targeted block groups.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	2-PR-Eugene-LH
Activity Title:	City of Eugene Purchase/Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2

Project Title:

Purchase/Rehab

Projected Start Date:

09/23/2009

Projected End Date:

03/16/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Eugene

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$179,763.50
Total CDBG Program Funds Budgeted	N/A	\$179,763.50
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Eugene	\$0.00	\$0.00
City of Eugene	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

City of Eugene the Subrecipient will award funds to NEDCO a non-profit affordable housing organization that will purchase, rehabilitate and own a single family home to be rented to low income persons.

Location Description:

City of Eugene

Activity Progress Narrative:

5-10-11 per Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2-PR-GRESHAM-LH (BELOW 50%)

Activity Title: GRESHAM PURCHASE/REHAB LH

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

2

Project Title:

Purchase/Rehab

Projected Start Date:

03/16/2009

Projected End Date:

09/16/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Gresham

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$154,000.00
Total CDBG Program Funds Budgeted	N/A	\$154,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Gresham	\$0.00	\$0.00
City of Gresham	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

GRESHAM PURCHASE/REHAB LH

Location Description:

GRESHAM OR

Activity Progress Narrative:

5-10-11 per Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	2-PR-HAYC-LH (BELOW 50%)
Activity Title:	HOUSING AUTHORITY OF YAMHILL CO PURCHASE/REHAB LH

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
2

Project Title:
Purchase/Rehab

Projected Start Date:
12/07/2009

Projected End Date:
03/16/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Housing Authority of Yamhill Co (HAYC)

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$150,000.00	\$150,000.00
Program Funds Expended	\$0.00	\$0.00
Housing Authority of Yamhill Co (HAYC)	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Housing Authority of Yamhill County (HAYC) has purchases and two single family residential homes under this Activity. Both homes are under rehabilitation and will be sold to low income households (e.g. less than 50% of the area median income). HAYC intends to sell the homes to Section 8 voucher holders that will convert their vouchers from rental to home ownership vouchers. These two homes should be completed and sold within the first two quarters of 2011. Net proceeds from the sale of these homes will be used to purchase additional homes.

Location Description:

Yamhill County, Oregon. Cities include McMinneville and Willamina.

Activity Progress Narrative:

5-10-11 per Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2-PR-HAYC-LMMI (50-120%)
Activity Title: HOUSING AUTHORITY OF YAMHILL CO

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 2

Project Title:
 Purchase/Rehab

Projected Start Date:
 12/07/2009

Projected End Date:
 03/16/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Housing Authority of Yamhill Co (HAYC)

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$350,000.00
Total CDBG Program Funds Budgeted	N/A	\$350,000.00
Program Funds Drawdown	\$36,409.03	\$36,409.03
Program Funds Obligated	\$350,000.00	\$350,000.00
Program Funds Expended	\$0.00	\$0.00
Housing Authority of Yamhill Co (HAYC)	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
 PURCHASE & REHABILITATION

Location Description:
 YAMHILL CO

Activity Progress Narrative:
 5-10-11 per Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	
# of Singlefamily Units	0		0/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 2-PR-HFH5-LH (BELOW 50%)

Activity Title: HABITAT FOR HUMANITY \$500K LH

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2

Project Title:

Purchase/Rehab

Projected Start Date:

09/23/2009

Projected End Date:

03/16/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Habitat for Humanity of Oregon (Portland)

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$50,000.00	\$50,000.00
Program Funds Obligated	\$125,000.00	\$125,000.00
Program Funds Expended	\$0.00	\$0.00
Habitat for Humanity of Oregon (Portland)	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase foreclosed single family homes, rehabilitate them and sell the homes to low income households (LH25).

Location Description:

Harrisburg, Lebanon and Newburg, Oregon

Activity Progress Narrative:

5-10-11 per Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/8	
# of Singlefamily Units	0		0/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2-PR-PORTLAND-LMMI (50-120%)
Activity Title:	PORTLAND PURCHASE/REHAB LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2

Project Title:

Purchase/Rehab

Projected Start Date:

03/16/2009

Projected End Date:

03/16/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Portland

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,152,933.00
Total CDBG Program Funds Budgeted	N/A	\$1,152,933.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$1,018,633.00	\$1,018,633.00
Program Funds Expended	\$0.00	\$0.00
City of Portland	\$0.00	\$0.00
City of Portland	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PORTLAND PURCHASE/REHAB LMMI

Location Description:

PORTLAND AND MULTNOMAH CO.

Activity Progress Narrative:

5-10-11 per Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/5	0/5	0
# Renter Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2-PR-Salem-LH

Activity Title: Purchase Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

2

Project Title:

Purchase/Rehab

Projected Start Date:

03/15/2009

Projected End Date:

03/15/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Salem

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$423,784.09
Total CDBG Program Funds Budgeted	N/A	\$423,784.09
Program Funds Drawdown	\$204,295.79	\$204,295.79
Program Funds Obligated	\$456,424.29	\$456,424.29
Program Funds Expended	\$0.00	\$0.00
CITY OF SALEM	\$0.00	\$0.00
City of Salem	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase single family homes for the purpose of low income supportive housing.

Location Description:

In the city of Salem

Activity Progress Narrative:

5-10-11 per Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2-PR-UCDC-LH
Activity Title: Purchase Rehab

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 2

Project Title:
 Purchase/Rehab

Projected Start Date:
 03/15/2009

Projected End Date:
 01/15/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Umpqua CDC

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$292,717.00
Total CDBG Program Funds Budgeted	N/A	\$292,717.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$200,000.00	\$200,000.00
Program Funds Expended	\$0.00	\$0.00
Umpqua CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase single family homes including duplexes and four-plexes, rehabilitate the units and rent them to low income households (LH25).

Location Description:

Roseburg, Oregon

Activity Progress Narrative:

5-10-11 per Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

Address	City	State	Zip
4153 Stella Street	Roseburg	NA	97471

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2-PR-UCDC-LMMI

Activity Title: Purchase Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2

Project Title:

Purchase/Rehab

Projected Start Date:

03/15/2009

Projected End Date:

01/15/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Umpqua CDC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$730,000.00
Total CDBG Program Funds Budgeted	N/A	\$730,000.00
Program Funds Drawdown	\$198,660.70	\$670,764.79
Program Funds Obligated	\$700,000.00	\$700,000.00
Program Funds Expended	\$0.00	\$0.00
Umpqua CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase foreclosed single family homes, rehabilitate and sell them to low moderate and middle income (LMMI) families.

Location Description:

Roseburg Oregon.

Activity Progress Narrative:

This QPR was revised on 5-23-11 per HUD Field Representative Kirsten Arnold's authorization on 5-10-11. As the grantee Oregon Housing and Community Services (OHCS) is authorized to zero out expenditures and include in the total expenditure amount in the 2011 first quarter QPR to update DRGR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/6	1/6	100.00
# Owner Households	0	1	1	0/0	1/6	1/6	100.00

Activity Locations

Address	City	State	Zip
1296 Rolling Hills	Roseburg	NA	97471

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2-PR-WASHINGTON-LH

Activity Title: Purchase Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2

Project Title:

Purchase/Rehab

Projected Start Date:

03/15/2009

Projected End Date:

01/15/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Washington County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,531,263.75
Total CDBG Program Funds Budgeted	N/A	\$1,531,263.75
Program Funds Drawdown	\$573,520.00	\$796,531.00
Program Funds Obligated	\$1,345,000.00	\$1,345,000.00
Program Funds Expended	\$0.00	\$0.00
Washington County	\$0.00	\$0.00
Washington County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

purchase / rehab

Location Description:

Hillsboro, OR

Activity Progress Narrative:

5-10-11 per Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR

Acquisition of single family homes by non-profit affordable housing developers for renting to low income housings and in some cases supportive housing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7

of Singlefamily Units

0

0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/7	0/0	0/7	0
# Owner Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2-PR-WASHINGTON-LMMI
Activity Title:	WASHINGTON PURCHASE-REHAB LMMI

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
2

Project Title:
Purchase/Rehab

Projected Start Date:
03/16/2009

Projected End Date:
03/16/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Washington County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$309,359.66
Total CDBG Program Funds Budgeted	N/A	\$309,359.66
Program Funds Drawdown	\$0.00	\$191,394.66
Program Funds Obligated	\$191,394.66	\$191,394.66
Program Funds Expended	\$0.00	\$0.00
Washington County	\$0.00	\$0.00
Washington County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
PURCHASE REHAB

Location Description:
WASHINGTON CO OR

Activity Progress Narrative:

5-10-11 per Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 3-LB-Jackson-LMMI

Activity Title: Land Banking HAJC

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

3

Project Title:

Land Banking

Projected Start Date:

06/01/2010

Projected End Date:

03/15/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Authority of Jackson County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Oregon Housing and Community Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing Authority of Jackson County (HAJC) will acquired a 3.5 acre subdivision to construct 60 units of new affordable rental housing. HAJC will attempt to make at least 30 of the units or 50% of NSP funds for low income households however, this is only a target may not be feasible. All units will affordable at 60% area median income.

Location Description:

City of Medford in Jackson County Oregon.

Activity Progress Narrative:

OHCS entered into a grant agreement with the Housing Authority of Jackson County to purchase 3.8 acres of a subdivision and build 60 units of affordable housing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/60
# of Multifamily Units	0	0/60
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	0	60	60 100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5-RDV-Bend-LH

Activity Title: City of Bend

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

5

Projected Start Date:

09/23/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop demolished or vacant property

Projected End Date:

03/16/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Bend

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$291,936.70
Total CDBG Program Funds Budgeted	N/A	\$291,936.70
Program Funds Drawdown	\$291,936.70	\$291,936.70
Program Funds Obligated	\$291,936.70	\$291,936.70
Program Funds Expended	\$0.00	\$0.00
City of Bend	\$0.00	\$0.00
CITY OF BEND	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New construction of 10 homes on vacant lots for low income households.

Location Description:

Bend, OR

Activity Progress Narrative:

5-10-11 per Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR

The City of Bend has awarded a funding contract to Habitat for Humanity to construct 10 units of new housing for low income households. Land has been acquired and construction will commence in September 2010 and be completed by March 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10

of Singlefamily Units

0

0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	5-RDV-HFH4-LH
Activity Title:	HABITAT FOR HUMANITY \$400K <50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

5

Projected Start Date:

09/23/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop demolished or vacant property

Projected End Date:

03/16/2013

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity of Oregon (Portland)

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$0.00	\$223,014.17
Program Funds Obligated	\$223,014.17	\$223,014.17
Program Funds Expended	\$0.00	\$0.00
Habitat for Humanity of Oregon (Portland)	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construct new single family homes on foreclosed lots for sale to low income households (LH25).

Location Description:

La Pine, Oregon

Activity Progress Narrative:

5-10-11 per Kirsten Arnold at HUD CPD, we are allowed to zero out expenditure and include in the total expenditure amount in the 2011 first quarter QPR
 Acquisition of land has been completed. New construction of 12 housing units for low income home ownership is scheduled for completion by March 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/12
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12
# of Singlefamily Units	0	0/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# Owner Households	0	0	0	0/12	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5-RDV-Portland-LH

Activity Title: City of Portland

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

5

Project Title:

Redevelop demolished or vacant property

Projected Start Date:

09/23/2009

Projected End Date:

03/16/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Portland

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$884,554.00

Total CDBG Program Funds Budgeted

N/A

\$884,554.00

Program Funds Drawdown

\$0.00

\$0.00

Program Funds Obligated

\$884,000.00

\$884,000.00

Program Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

5-RDV-Portland-LH

Location Description:

Portland, OR

Activity Progress Narrative:

The City of Portland has contracted with two non profits, Proud Ground a community land trust and the Habitat for Humanity to acquire, rehabilitate and sell homes to low income homebuyers. To date all funds are obligated and initially will yield about 7 housing units. These will be sold and the proceeds will be recycled to purchase additional homes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/22

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/22
# of Singlefamily Units	0	0/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/22	0/0	0/22	0
# Owner Households	0	0	0	0/22	0/0	0/22	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	5-RDV-PORTLAND-LMMI
Activity Title:	PORTLAND REDEVELOPMENT LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

5

Project Title:

Redevelop demolished or vacant property

Projected Start Date:

03/16/2009

Projected End Date:

03/16/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Portland

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$495,366.00
Total CDBG Program Funds Budgeted	N/A	\$495,366.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

REDEVELOPMENT

Location Description:

PORTLAND OR

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/23

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/23
# of Singlefamily Units	0	0/23

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/23	0/23	0
# Owner Households	0	0	0	0/0	0/23	0/23	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5-RDV-State-LMMI
Activity Title: State Redevelopment

Activity Category:

Construction of new housing

Project Number:

5

Projected Start Date:

04/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Redevelop demolished or vacant property

Projected End Date:

03/16/2013

Completed Activity Actual End Date:

Responsible Organization:

OREGON HOUSING & COMMUNITY SERVICES

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,041.36
Total CDBG Program Funds Budgeted	N/A	\$2,041.36
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

These are residual funds that were not expended on another activity and will be reallocated to an activity sometime in the second quarter of 2011.

Location Description:

Unknown

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/1
#Units < other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6-AD-OR-NSP1

Activity Title: ADMIN FOR NSP1

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

6

Project Title:

Administration

Projected Start Date:

09/29/2008

Projected End Date:

03/16/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Oregon

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,960,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,960,000.00
Program Funds Drawdown	\$261,451.47	\$1,219,402.75
Program Funds Obligated	\$0.00	\$1,960,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration costs for the administering and monitoring of the NSP program.

Location Description:

N/A

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
